

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Choice Charter School	Bronx
Mailing Address:	423 East 138th Street	County
	Bronx, NY 10454	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 3/13/2023

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes and adjustment to actuals, the school no longer use ARP funds to cover the salary of the Culture Coordinator SY24 (\$53,045).</p> <p>There have been no changes to the Directors of Special Populations SY22, SY23, SY24; Special Education Coordinators SY22, SY23, SY24; and Culture Coordinators SY22, SY23.</p>		\$53,045
16 - Support Staff Salaries			
40 - Purchased Services	<p>Due to adjustment to actuals, the school will decrease the use of ARP funds in its coverage of the following services, for a decrease of \$43,768: Google Video Conferencing- \$15,988 (from \$54,000) Professional Crisis Management Association for Crisis Management PD- \$25,743 (from \$31,499).</p> <p>Due to adjustment to actuals, the school will increase the use of ARP funds in its coverage of the following services, for an increase of \$96,813: Mamre Heating & Cooling, Inc.- \$460,000 (from \$381,526); Wilson Language- \$21,498 (from \$9,041); Great Minds- \$26,358 (from \$20,476).</p> <p>There were no changes to the following services: Professional Crisis Management Association for Safe Restraint Training, Branching Minds, Pearson Ed/Savvas – K-5 interactive social studies courseware.</p>	\$53,045	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 53,045	(-) \$ 53,045

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	1,412,485
Proposed Amended Total:	\$	1,412,485