

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Choice Charter School	Bronx
Mailing Address:	423 East 138th Street	County
	Bronx, NY 10454	

Agency Code: 320700861005

Amendment #: 001

Project Number: 5880-21-4875

Contract #:

Contact Person: Wanda Andujar

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E-mail Address: andujar@nycmcs.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/23/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐
Logged

☐
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes and adjustment to actuals, the school will make the following FTE and salary changes:</p> <p>Culture Coordinator SY22: 1.0 FTE of \$35,802 (decrease from \$50,000)</p> <p>Special Education Coordinator SY23: 1.0 FTE of \$91,800 (decrease from \$95,275)</p> <p>Director of Special Populations SY23: 1.0 FTE of \$94,350 (increase from \$92,700)</p> <p>Culture Coordinator SY23: 1.0 FTE of \$36,518 (decrease from \$51,500)</p> <p>Due to a staff change, the school will make the following FTE and salary change for the Special Education Coordinator SY22 (1.0 FTE = \$92,500): original staff member in role was covered for 0.10338 of \$92,500 = \$9,563 (for time period of 7/1/21-8/31/22) and new staff member in role is covered for 0.7715 of \$90,000 = \$69,435 (for time period of 9/27/21-6/30/22); which is a decrease of \$13,502 from the original amount of \$92,500 allocated for the position. The school will now cover a portion of the salary of a second Culture Coordinator in SY22 at 0.30337 of \$35,100 = \$10,648. There have been no changes to the Director of Special Populations SY22, Special Education Coordinator SY24, Director of Special Populations SY24, Culture Coordinator SY24.</p>		\$33,859
16 - Support Staff Salaries			

40 - Purchased Services	Due to adjustment to actuals, the school will decrease the use of ARP funds in its coverage of the following services, for a decrease of \$21,119: Professional Crisis Management Association for Crisis Management PD- \$31,499 (from \$38,760) Professional Crisis Management Association for Safe Restraint Training- \$24,902 (from \$38,760) The school will no longer use ARP funds for Orton Gillingham services, which is a decrease of \$134,080. The school will now use ARP funds to cover the following services, for an increase of \$431,382: Branching Minds – 100% of flat rate = \$6,450; Mamre Heating & Cooling, Inc.– 100% of contract rate for HVAC repairs = \$381,526; Pearson Ed/Savvas – K-5 interactive social studies courseware at \$189.89/unit for 73.14 unit = \$13,889; Wilson Language – 1 Foundations classroom set = \$9,041; Great Minds – 100% of contract rate for math curriculum professional development = \$20,476	\$276,183			
45 - Supplies & Materials	The school will no longer use ARP funds for Bluetooth headsets (\$6,375). The school will now use ARP funds for Eureka curriculum materials at approx. \$630.26/student for 295 students = \$185,926.	\$179,551			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	The school will no longer use ARP funds for SMART boards (\$421,875).		\$421,875		
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	455,734	(-) \$	455,734
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,412,485			
	Proposed Amended Total:	\$ 1,412,485			